GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

MA&UD Department –Vijayawada Municipal Corporation -Krishna Pushakarams, 2016 –Administrative Sanction for taking up the civil works in connection with the Krishna Pushakarams,2016 with an estimated cost of Rs.39.00 Crore by VMC, Vijayawada– Accorded – Orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET-2) DEPARTMENT

G.O.Ms.No.192 Dated: 28-07-2016.

Read the following:-

(1) G.O. Ms. No. 113, MA & UD (Bud) Dept. Dt. 5.5.2016

(2) From the Commissioner, Vijayawada Municipal Corporation, Vijayawada, Letter Roc.No:CE-11054212016, Date:28.05.2016.

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ORDER:

Government have so far sanctioned an amount of total Rs.138.00 Crore for the Vijayawada Municipal Corporation for conducting Krishna Pushkarams vide reference 1st read above. In addition to this Rs. 138.00 Crores and in the circumstances reported in the reference 2nd cited, Government, after careful examination of the matter hereby accord Administrative Sanction to the Commissioner,Municipal Corporation, Vijayawada for taking up the works worth of Rs.39.00 Crore (Rupees Thirty Nine Crore only) as appended to this Order in connection with "Krishna Pushakarams, 2016". The Commissioner, Municipal Corporation, Vijayawada is informed that there shall be no deviation to the procedure prescribed in awarding and executing the works sanctioned above, and necessary orders of the competent authorities shall be taken well in advance wherever necessary. The Commissioner, Municipal Corporation, Vijayawada shall submit necessary budget release proposals to Government at an appropriate time. The works sanctioned in this order shall be completed before the commencement of the Pushkarams. Any amount towards works executed or completed after completion of Pushkarams shall be paid by the Vijayawada Municipal Corporation from their own funds. There shall be no additional amount proposals to Government for the works sanctioned in this order.

2. The Commissioner, Municipal Corporation, Vijayawada shall take further necessary action in the matter.

(BY ORDER AND IN THE NAME OF GOVERNOR OF ANDHRA PRADESH)

R.KARIKAL VALAVEN
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner, Vijayawada Municipal Corporation, Vijayawada
Copy to:
The Director of Municipal Administration,A.P., Hyderabad.
The Director of Treasuries & Accounts, A.P.,Hyderabad.
The Accountant General, A.P., Hyderabad.
The P.S. to Prl. Secretary to CM
The O.S.D. to M(MA&UD(Budget) Department(Budget) Department)
The P.S. to Prl.Secretary (MA&UD(Budget) Department(Budget) Department)
The Finance Department
Sf/Sc.

// FORWARDED :: BY ORDER //

SECTION OFFICER

(P.T.O For Annexure)

ANNEXURE TO G.O.MS.NO.192, MA&UD (Budget-2) Department. DATED:- 29.07-2016

Sl. No.	Name of the Work	Estimate amount (Rs. In Lakhs)
	SANITATION	
1.	Procuring conservancy implements	435.20
2.	Man Power (PH Workers) (15000 form 09-08-2016 to 26-08-2 2016 = 18 days, 910 workers from 09-07-2016 to 08-08-2016 = 30 days)	1263.53
3.	Larvicides, Adulticides and equipment	134.24
4.	Veterinary Services	6.88
5.	IEC Activities	45.79
6.	Arrangements of Medical camps & Procurement of Medicines.	125.00
7.	Food Arrangements (15000) workers including deputed staff (Breakfast, Lunch. Dinner) Rs.150/- per head for 18 days.	378.00
8	Providing temporary urinals including approach roads.	50.00
	Sub Total	**2438.64**
	VEHICLES	
1	Hiring of 2 Nos Suitable Capacity Truck mounted road sweeping machines to VMC.	19.90
2	Hiring of Suitable capacity Proclainers for Leveling, Lifting, Loading of Garbage and Debris	6.89
3	Hiring of 3 Nos Suitable capacity JCB's for 2evelling, Lifting, Loading of Garbage and Debris.	5.73
4	Hiring of Suitable capacity Dozer D-50 for 2evelling and sectioning daily dumped garbage in VMC dumping yard.	4.00
5	Hiring of Big Tippers for Transportation of Garbage and Debris.	22.14
6	Hiring of Tractors for Transportation of Garbage and Debris.	198.00
7	Hiring of Protocol Vehicles (INNOVA) for VIP's State level Officers & Hiring of Vehicles (INDICA) for Supervisors.	19.50
8	Hiring of TATA 407 and TATA ACE Vehicles to VAS Section for Transporting the cached street dogs in various places of the city.	7.50
9	Manufacturing. Supply and delivery of 200 Nos of Tri cycles (Rickshaws) to VMC.	31.45
10	Manufacturing, Supply and delivery of 600 Nos of Wheel Barrows with MS Frame work and LLDPE Shell material to VMC.	45.96
11	Manufacturing, Supply and Delivery of 100 Nos MS Dumper Bins (Big) with size 2.00 x 1.50 x 1.40m bin and approved color green.	43.96
12	Repair of 50 Nos Damaged Existing VMC Dumper Bins at Excel plant Ajith singh nagar.	7.62
13	Procurement of Mobile Toilets as per the requirement in the city for providing effective sanitation.	12.22
14	Repair charges for VMC Vehicles for effective sanitation.	30.00
15	Procurement of HSD Oil for VMC Vehicles for effective sanitation.	43.00
16	Procurement of HSD Oil for Malaria (Biologist) Fogging Vehicles for effective sanitation.	30.50
17	Procurement of Petrol for Existing VMC Malaria (Biologist) Vehicles for effective sanitation.	9.00
18	Procurement of Lubricants for free movement of Vehicles.	5.00
19	Hiring of additional staff for attending repairs of existing VMC vehicles.	9.00
20	Procurement of Gloves, masks, Whistles & safety Jackets to	30.20

	Sanitation Staff.	
21	Providing access and internal roads to VMC Dumping yard for free movement of VMC Garbage Vehicles.	15
22	Procurement of Motorized Tri cycles as per the requirement in 22 5.41 the city for providing effective sanitation	5.41
	Sub Total	**601.98**
	ILLUMINATION	
1	Providing New High mast lighting at various Pushkaram Ghats in view of Krishna pushkarams-2016 in Circle-1,2,3.6No's)	41.00
2	Providing additional lighting at ghats, main roads and junctions with Tower Lights, flood lights and halogen lamps along with necessary accessories on hire basis in view of Krishna pushkarams-2016 in Circle-1,2,3	279.00
3	Providing Ornamental lighting at ghats. Main roads, institutions, office buildings and junctions on hire basis in view of Krishna pushkarams-2016 in Circle-1,2,3	166.00
4	Providing painting to Center Divider lighting poles in view of Krishna pushkarams-2016 Circle-1,2,3	19.09
5	Repairs and Renovation of electrical wiring for Schools,Institutions and Accommodation Centers in view of Krishna pushkarams-2016 in Circle-1,2,3	10.50
6	Supply of Skilled electricians for Operation and Maintenance of street lighting in view of Krishna pushkarams-2016 in Circle-1,2,3	13.58
7	Repairs and replacement of existing damaged cables, poles, junction boxes. Feeder pillar boxes for central divider lighting and High masts. Re-erection of old removed high mast poles at various places in VMC and Supply and delivery of Electrical materials for the maintenance of street lighting section in view of Krishnapushkarams-2016 in Circle-1,2.3	260.37
8	Providing Jeep Ladder on Hire basis for attending repairs to Street Lighting in view of Krishna pushkarams-2016 in Circle-1,2,3	4.80
9	Providing Generators on hire basis at various Ghats. Pushkar Nagars etc., in view of Krishna pushkarams-2016 in Circle-1,2,3	29.23
10	Provision towards APSPDCL charges like shifting of transformers, poles, permanent and temporary service connections and CC charges in view of Krishna pushkarams-2016 in Circle-1,2,3	35.81
	SubTotal	**864.00**
	Grand Total	**3900.00**

Total (Rupees Thirty-Nine Crores only)

R.KARIKAL VALAVEN
PRINCIPAL SECRETARY TO GOVERNMENT

// FORWARDED :: BY ORDER //

SECTION OFFICER